				Title I School	Budget Plan			
School Code:	444			Scott, Jes			For imple	ementation during the year:
Region:	1			5700 N. Br	uce Street			2024-2025
Grades Served	K-5		Nor	th Las Vegas, NV 890	081 Phone: 702/799-17	'66		2024-2025
Estimated Students	622							
Title I All	location:	\$352	2,830.00	1	% Parent Involvement	Set Aside: \$3,	528.30	
				Members of the Sch	nool Planning Team			
Plan De	evelopment	t Meeting Da	tes (Submit Agendas	and Sign-in sheets) :	1/17/24, 1/23/24			
Name			Position		Name		Position	
Victoria Turner			Principal		Christian Cortes		Parent	
Maribel Camacho			Office Manager					
Mary Williams			Title I Strategist					
Reviewed / Approved By:								
Title I Coordinator:			TItle I Dir	ector	Rec	ion Superintendent	· ·	

Michelle McIntosh Greg Kramer V0

Nevada Department of Education

Scott, Jesse D. ES 2024-2025

Clark County School District

Budget Narrative Summary

Licensed Staffing (C	lass size		T	itle I Use Only	Title I Use Only							
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)		Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3	staff	\$91,620.20	\$274,860.60	Class size reduction teachers, to reduce class sizes in order to provide more targeted assistance to students in the areas of ELA and Math. It will allow more effective and rigorous Tier I instruction and additional Tier II and III targeted instruction for identified students. It will provide additional opportunities for student inquiry and engagement.		2	Mathis, W. J. (20	1.B	1 0 0 0		KENDALL, ANA ELENA, CSR 3 , at 100% of Salary Calculator Base \$60,419.90, CEY Full Year, add 0% = \$91,465.88 JACKSON, WANDA, CSR 4, at 100% of Salary Calculator Base \$62,075.97, CEY Full Year, add 0% = \$93,715.65 CORTES, GINA MARIA, CSR 5, at 100% of Salary Calculator Base \$60,419.90, CEY Full Year, add 0% = \$91,465.88
Total Licensed Staffing: \$274,860.60												

Paraprofessional St	affing (Te	eacher Fam	ily Assistant	; Inst. Assist	ant.; CTT)					Title I Use Only			Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Instructional Assistant - 7 Hour - 9 Month	2	staff	\$38,984.70	\$77,969.40	7-hour Instructional Assistant will provide small group reading and math intervention that supports the SPP.	Goal 3: Al	3	Dietrichson, J., B	1.B, 2.B	1 0 0 0			David Gonzalez & Alyssa Marybury Salaries based off Oracle, \$38,984.70
											H		
											d		
	Total Paraprofessional Staffing: \$77,969.40												

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	Citation (no links, text only)	SPP Goal & Action Step(s)	uoitourus H Revision 1 Only: Update, Delete or Create	Title I Notes

				Total Other Sa	alaries:	\$0.00	

Title I Budget Summary	
Total Allocation	\$ 352,830.00
Funds Designated	\$ 352,830.00
Remaining Balance	\$-
PISA Allocation	\$ 3,528.30
Designated PISA Funds	\$ 3,528.30
Remaining PISA Balance	\$-

Nevada Department of Education

Scott, Jesse D. ES 2024-2025

Clark County School District

Budget Narrative Summary

Materials, Technolo	aterials, Technology, and Services												Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Total Supplies, Equipment, and Services: \$0.00										\$0.00			

Family Engagement	Additio	nal Funds								Ī	Γitle I	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function		Revision 1 Only: Update, Delete or Create	Title I Notes
									-				
Total Parent Involvement Additional Funds: \$0.00										\$0.00			

\$ 352,830.00
\$ 352,830.00
\$-
\$ 3,528.30
\$ 3,528.30
\$-

Nevada Department of Education

Scott, Jesse D. ES 2024-2025

Clark County School District

Budget Narrative Summary

Parent Involvement	nvolvement - Set Aside												Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Refreshments - PISA	10	events	\$88.20	\$882.00	Refreshments, to be used for parent involvement activities such as meetings, conferences, and trainings.	Goal 6: Al	4	Halgunseth, L. ar	3.B	3 0 0			Parent training activities; monthly events
Extra duty - Licensed - PISA	40	hours	\$51.50	\$2,060.00	Extra duty pay, to be used by licensed teachers to aid in providing support to parents during training activities, meetings, conferences, etc. to encourage their involvement and participation.	Goal 6: Al	4	Halgunseth, L. ar	3.B	3 3 0 0			
Extra duty - Support - PISA	16	hours	\$36.60	\$586.30	Extra duty pay, to be used by support staff to promote parent engagement and participation.	Goal 6: Al	4	Halgunseth, L. ar	3.B	3 3 0 0			
											H		
											H		
	Total Parent Involvement - Set Aside: \$3,528.30												

Title I Budget Summary	
Total Allocation	\$ 352,830.00
Funds Designated	\$ 352,830.00
Remaining Balance	\$-
PISA Allocation	\$ 3,528.30
Designated PISA Funds	\$ 3,528.30
Remaining PISA Balance	\$-