

Michelle McIntosh

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1	
Class Size Reduction Teacher	3	staff	\$91,620.20	\$274,860.60	Class size reduction teachers, to reduce class sizes in order to provide more targeted assistance to students in the areas of ELA and Math. It will allow more effective and rigorous Tier I instruction and additional Tier II and III targeted instruction for identified students. It will provide additional opportunities for student inquiry and engagement.	Goal 2: All	2	Mathis, W. J. (20	1.B	<input type="checkbox"/>	1 0 0 0	KENDALL, ANA ELENA, CSR 3 , at 100% of Salary Calculator Base \$60,419.90, CEY Full Year, add 0% = \$91,465.88 JACKSON, WANDA, CSR 4, at 100% of Salary Calculator Base \$62,075.97, CEY Full Year, add 0% = \$93,715.65 CORTES, GINA MARIA, CSR 5, at 100% of Salary Calculator Base \$60,419.90, CEY Full Year, add 0% = \$91,465.88
Total Licensed Staffing:										\$274,860.60		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1	
Instructional Assistant - 7 Hour - 9 Month	2	staff	\$38,984.70	\$77,969.40	7-hour Instructional Assistant will provide small group reading and math intervention that supports the SPP.	Goal 3: All	3	Dietrichson, J., B	1.B, 2.B	<input type="checkbox"/>	1 0 0 0	David Gonzalez & Alyssa Marybury Salaries based off Oracle, \$38,984.70
Total Paraprofessional Staffing:										\$77,969.40		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1	

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$0.00	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:											\$0.00	

Title I Budget Summary		
Total Allocation		\$ 352,830.00
Funds Designated		\$ 352,830.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,528.30
Designated PISA Funds		\$ 3,528.30
Remaining PISA Balance		\$ -

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada S,TIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Refreshments - PISA	10	events	\$88.20	\$882.00	Refreshments, to be used for parent involvement activities such as meetings, conferences, and trainings.	Goal 6: All	4	Halgunseth, L. ar	3.B	3300	<input type="checkbox"/>		Parent training activities; monthly events
Extra duty - Licensed - PISA	40	hours	\$51.50	\$2,060.00	Extra duty pay, to be used by licensed teachers to aid in providing support to parents during training activities, meetings, conferences, etc. to encourage their involvement and participation.	Goal 6: All	4	Halgunseth, L. ar	3.B	3300	<input type="checkbox"/>		
Extra duty - Support - PISA	16	hours	\$36.60	\$586.30	Extra duty pay, to be used by support staff to promote parent engagement and participation.	Goal 6: All	4	Halgunseth, L. ar	3.B	3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
Total Parent Involvement - Set Aside:											\$3,528.30		

Title I Budget Summary		
Total Allocation		\$ 352,830.00
Funds Designated		\$ 352,830.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,528.30
Designated PISA Funds		\$ 3,528.30
Remaining PISA Balance		\$ -